

## Appendix Two: CELG Establishment of the Government Health and Safety Lead

### Proposed Resourcing for Government Health and Safety Lead

Item	Annual Cost	Funding Source
Functional lead management, accommodation, direct IT, consumables, etc	\$380,000	Met by Corrections as sector contribution
Communications: <ul style="list-style-type: none"> <li>Website development</li> <li>Printing and general communications support</li> </ul>	\$50,000 \$50,000	Sponsored by WorkSafe and ACC (to be confirmed) Funded by agencies
Consultancy & professional fees	\$30,000	Funded by agencies
Travel and accommodation	\$5,000	Funded by agencies
Provision of professional development and conferences <ul style="list-style-type: none"> <li>Provision of conferences and learning sessions for sector</li> </ul>	\$5,000	Funded by agencies
Staffing Costs: <ul style="list-style-type: none"> <li>Chief Government Adviser, Health &amp; Safety</li> <li>Senior Government Advisor, Health &amp; Safety</li> <li>Advisor, Government Health &amp; Safety</li> <li>Senior Advisor, Communications &amp; Engagement</li> <li>Principal Advisor, Health &amp; Safety Workforce</li> </ul>	\$635,000	Funded by agencies
Contribution from SSC Contribution from Worksafe and ACC (for Website)	-\$15,000 -\$50,000 (TBC)	
<b>Total for Sector Funding</b>	<b>\$1,090,000</b>	
Membership of NZ Business Leaders Health and Safety Forum <sup>1</sup>	s29(1)(f) [REDACTED]	Funded by agencies (as per agency funding matrix)

<sup>1</sup> Includes non public services agencies e.g. ACC & Housing NZ

<sup>2</sup>

s29(1)(f)

[REDACTED] Excludes members who have elected category 5 (see footnote <sup>4</sup>)

<b>Agency Funding Matrix</b>	Staff size		Classification	GHSL by Class
Accident Compensation Corporation <sup>3</sup>	3,650		M	\$0 <sup>5</sup>
Crown Law	183		XS	\$2,000
Department of Conservation <sup>3</sup>	2,080		SM	\$25,000
Department of Corrections <sup>3</sup>	8,744		XL	\$380,000 <sup>6</sup>
Department of Internal Affairs	2,133		SM	\$25,000
Department of Prime Minister and Cabinet	220		XS	\$2,000
Education Review Office	205		XS	\$2,000
Fire and Emergency New Zealand <sup>3</sup>	2,365		SM	\$25,000
Government Communications Security Bureau	398		S	\$10,000
Housing New Zealand <sup>3</sup>	1,112		SM	\$25,000
Inland Revenue Department	5,519		L	\$55,000
Land Information New Zealand	587		S	\$10,000
Ministry for Pacific Peoples	37		XXS	\$500
Ministry for the Environment	361		S	\$10,000
Ministry of Vulnerable Children Oranga Tamariki	3,423		M	\$45,000
Ministry for Women	26		XXS	\$500
Ministry of Business Innovation and Employment <sup>3</sup>	3,450		M	\$45,000
Ministry of Culture and Heritage	115		XS	\$2,000
Ministry of Defence	118		XS	\$2,000
Ministry of Education	2,998		M	\$45,000
Ministry of Foreign Affairs and Trade	888		S	\$10,000
Ministry of Health	1,097		SM	\$25,000
Ministry of Justice	3,517		M	\$45,000
Ministry of Maori Affairs Te Puni KōKiri	305		S	\$10,000
Ministry of Primary Industries	2,539		M	\$45,000
Ministry of Social Development	6,921		XL	\$66,000
Ministry of Transport	123		XS	\$2,000
New Zealand Customs	1,219		SM	\$25,000
New Zealand SIS	200		XS	\$2,000
New Zealand Defence Force <sup>3</sup>	12,000		XL	\$66,000
New Zealand Police	12,243		XL	\$66,000
Serious Fraud Office	53		XXS	\$500
State Services Commission	118		XS	\$2,000
Statistics New Zealand	976		S	\$10,000
The Treasury	494		S	\$10,000
				<b>\$1,095,500</b>

XXS	>100	\$500	XS	100-300	\$2,000	S	300-1000	\$10,000
SM	1000-2500	\$25,000	M	2500-4000	\$45,000	L	4000-6000	\$55,000
XL	6000+	\$66,000						

<sup>3</sup> Current member of BLHSF

<sup>4</sup> Agency elected category 5 in agreement with BLHSF s29(1)(f)

<sup>5</sup> ACC invited to share cost of website set up as contribution

<sup>6</sup> Corrections will cover costs of accommodation, direct IT, consumables etc, and Functional Lead management as contribution

